

# Mid-Region Council of Governments Metropolitan Planning Organization

809 Copper Avenue NW  
Albuquerque, New Mexico 87102



## FY 2008 – FY 2013 Transportation Improvement Program for the Albuquerque Metropolitan Planning Area





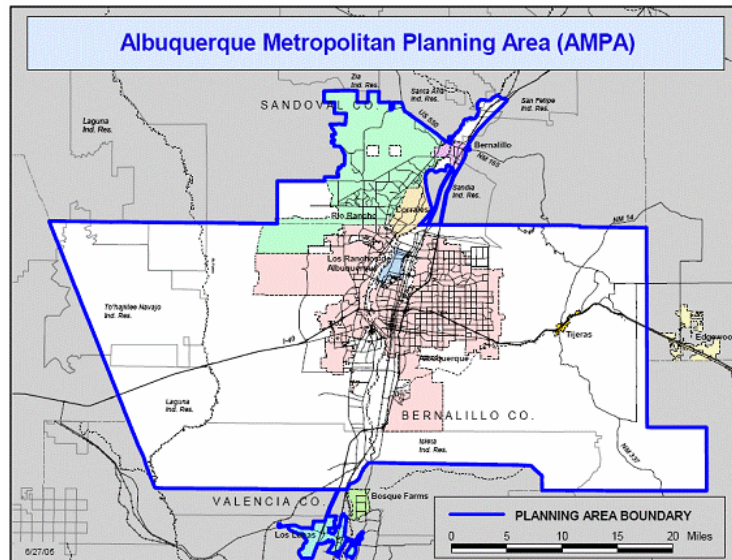
Mid-Region Council of Governments

P-07-03

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# FY 2008 – FY 2013 TRANSPORTATION IMPROVEMENT PROGRAM

For the Albuquerque Metropolitan Planning Area



Extracted from the *2030 Metropolitan Transportation Plan*

Approved by  
Metropolitan Transportation Board  
of the  
Mid-Region Council of Governments

**To Become Effective October 1, 2007**

Summary of Actions by the Metropolitan Transportation Board:

DATE	Resolution - Action
April 26, 2007	R-07-05 MTB – Initial Approval based on 2030 MTP
July 26, 2007	R-07-09 MTB - Amendment
October 1, 2007	Effective Date of 2008-2013 TIP with Amendment R-07-09

# **MID-REGION COUNCIL OF GOVERNMENTS**

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Financial Summary  
of  
Local Matching and Non-Matching Funds

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

CMAQ					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
AMPA Wide Bicycle TDM	1	7366	City of Albuquerque	DMD-Dept. Munic. Devel	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$178,933
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$823,090
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$42,603	\$123,889	\$255,618	\$255,618	\$255,618		\$933,346
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$128,661	\$92,875					\$221,536
ABQ Ride-Fixed Route Expansions & Revisions	497	T3209	City of Albuquerque	Transit	\$127,809	\$85,206			\$85,206		\$298,221
Albuquerque City - Walkable Sts	801.8	L3511	City of Albuquerque	Planning				\$40,899			\$40,899
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD						\$306,742	\$306,742
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$51,124	\$51,124
<b>(8 CMAQ Projects)</b>					<b>\$466,077</b>	<b>\$468,974</b>	<b>\$422,622</b>	<b>\$463,521</b>	<b>\$507,828</b>	<b>\$524,869</b>	<b>\$2,853,889</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

FTA 5307					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$1,245,000	\$1,160,000	\$1,506,000	\$1,275,750	\$1,379,500	\$1,389,750	\$7,956,000
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit	\$37,500	\$18,250	\$19,000	\$19,750	\$20,500	\$21,250	\$136,250
ABQ Ride-Transit Planning	417	7860	City of Albuquerque	Transit		\$646,750		\$679,500		\$714,000	\$2,040,250
ABQ Ride-Transit Security Equipment Upgrade	429	7851	City of Albuquerque	Transit	\$50,000				\$125,000		\$175,000
ABQ Ride-Transit Technology Upgrade	430	7852	City of Albuquerque	Transit			\$375,000		\$250,000		\$625,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$267,500				\$75,000		\$342,500
ABQ Ride-Transit Facility Rehabilitation	432	L3037	City of Albuquerque	Transit	\$350,000				\$200,000		\$550,000
<b>(7 FTA 5307 Projects)</b>					<b>\$1,950,000</b>	<b>\$1,825,000</b>	<b>\$1,900,000</b>	<b>\$1,975,000</b>	<b>\$2,050,000</b>	<b>\$2,125,000</b>	<b>\$11,825,000</b>

FTA 5309					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Alvarado Transp. Ctr. Phase III	391.1	L3109	City of Albuquerque	Transit	\$75,000	\$75,000					\$150,000
Los Lunas Transportation Center Stage II	596	L3108	Village of Los Lunas	Los Lunas Transit	\$212,500						\$212,500
<b>(3 FTA 5309 Projects)</b>					<b>\$537,500</b>	<b>\$325,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,862,500</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

FTA 5311					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Los Lunas Transit Bus Replacement Stage I	601	L3309	Village of Los Lunas	Los Lunas Transit		\$17,000					\$17,000
Los Lunas Transit Bus Replacement Stage II	603	L3211	Village of Los Lunas	Los Lunas Transit				\$9,000			\$9,000
Los Lunas Transit Bus Replacement Stage III	604	L3113	Village of Los Lunas	Los Lunas Transit						\$9,000	\$9,000
(3 FTA 5311 Projects)						\$17,000		\$9,000		\$9,000	\$35,000

FTA 5316					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide JARC	392.1	T7319	MRCOG	Not MPO or RPO	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
(1 FTA 5316 Project)					\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500

FTA 5317					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide New Freedom Program	611.1	T7329	MRCOG	Not MPO or RPO	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
(1 FTA 5317 Project)					\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
University Blvd Extension to MdS	394	7579	City of Albuquerque	DMD-Dept. Munic. Devel	\$230,175	\$230,175					\$460,350
Double Eagle II Rd (PdV) Rehabilitation	406	L3095	City of Albuquerque	Aviation Dept.	\$368,250	\$368,250					\$736,500
Paseo del Volcan (Northern Section) Stage II	418.1	L3137	City of Rio Rancho	DPI-Dept. Pub. Infra.	\$672,500	\$672,500					\$1,345,000
Coors Blvd & Quail Rd Intersection	456	L3049	City of Albuquerque	DMD-Dept. Munic. Devel	\$718,500	\$718,500					\$1,437,000
(4 HPP Projects)					\$1,989,425	\$1,989,425					\$3,978,850

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

Local Non-Match					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$15,918				\$15,918
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$384,408
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit		\$3,950	\$4,200	\$4,450	\$3,700	\$2,950	\$19,250
ABQ Ride-Westside (Daytona) Transit Facility	46	9565	City of Albuquerque	Transit	\$500,000						\$500,000
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,935,341						\$1,935,341
AMPA Wide JARC	392.1	T7319	MRCOG	Not MPO or RPO	\$225,000	\$232,500	\$240,000	\$247,500	\$255,000	\$262,500	\$1,462,500
Roy Ave Improvements (East Sect.)	425.1		Pueblo of Sandia	Pueblo Gov't	\$1,932,000						\$1,932,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$1,715,459	\$7,959					\$1,723,418
ABQ Ride-Southwest Mesa Park & Ride	433	L3116	City of Albuquerque	Transit	\$1,250,000						\$1,250,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3209	City of Albuquerque	Transit	\$59,691	\$39,794			\$39,794		\$139,279
AMPA Wide New Freedom Program	611.1	T7329	MRCOG	Not MPO or RPO	\$112,500	\$116,250	\$120,000	\$123,750	\$127,500	\$131,250	\$731,250
AMPA Wide Intersection Improvements	653	D3211	NMDOT	District 3	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000
AMPA Wide Minor Bike Lane & Bike Route Projects	800		MRCOG	MPO	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000
<b>(13 Local Non-Match Projects)</b>					<b>\$8,706,059</b>	<b>\$1,376,521</b>	<b>\$1,356,186</b>	<b>\$1,351,768</b>	<b>\$1,400,062</b>	<b>\$1,370,768</b>	<b>\$15,561,364</b>



## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

STP-E					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
AMPA Wide Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$13,333	\$13,333	\$13,333	\$13,333	\$20,000	\$20,000	\$93,333
AMPA Wide Comprehensive Project for Bicycling	2.1	L3112	City of Albuquerque	Parks & Rec.					\$83,333	\$83,333	\$166,667
Leon Grande Sidewalks	10	3641	City of Rio Rancho	DPI-Dept. Pub. Infra.					\$166,667		\$166,667
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$86,472	\$26,667					\$113,139
I-40 Albuquerque Eastern Gateway	372	3324	City of Albuquerque	Planning			\$23,333				\$23,333
I-40 Albuquerque Western Gateway	373	3415	City of Albuquerque	Planning			\$23,333				\$23,333
Bernalillo Main St Streetscape	382	3450	Town of Bernalillo	Town Gov't	\$95,930	\$133,333					\$229,263
Lisbon Ave Sidewalk Project Phase II	426	L3020	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$110,000			\$110,000
<b>(8 STP-E Projects)</b>					<b>\$195,735</b>	<b>\$173,333</b>	<b>\$60,000</b>	<b>\$123,333</b>	<b>\$270,000</b>	<b>\$103,333</b>	<b>\$925,735</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

STP-U					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
Isleta Blvd Improvements Stage I	15	2033	County of Bernalillo	PWD	\$697,837						\$697,837
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$34,082				\$34,082
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$161,891	\$131,728					\$293,620
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$48,567						\$48,567
Bear Canyon Arroyo Trail & Overcrossing	58	9615	City of Albuquerque	DMD-Dept. Munic. Devel	\$178,080						\$178,080
North Diversion Channel Trail, Stage II	61	7765	City of Albuquerque	DMD-Dept. Munic. Devel	\$114,176						\$114,176
Northern Blvd Expansion	347	2954	City of Rio Rancho	DPI-Dept. Pub. Infra.		\$587,580					\$587,580
Southern Blvd Expansion	353	2363	City of Rio Rancho	DPI-Dept. Pub. Infra.			\$85,206			\$460,112	\$545,318
McMahon Blvd Extension	368	3354	City of Albuquerque	DMD-Dept. Munic. Devel		\$482,266					\$482,266
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$272,659						\$272,659
Unser Blvd Widening Middle Section	381.1	L3111	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$800,936			\$800,936
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$16,869	\$16,869	\$16,869	\$16,869			\$67,476
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$17,041	\$17,041					\$34,082
2nd St Corridor	434	L3030	City of Albuquerque	DMD-Dept. Munic. Devel			\$68,165				\$68,165

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

North Diversion Channel Trail Undercrossings	436	L3029	City of Albuquerque	DMD-Dept. Munic. Devel		\$25,562		\$255,618			\$281,180
Irving Blvd Widening	439	L3039	City of Albuquerque	DMD-Dept. Munic. Devel		\$51,124		\$85,206			\$136,330
ABQ Ride-Fixed Route Expansions & Revisions	497	T3209	City of Albuquerque	Transit					\$42,603		\$42,603
Edith Blvd Reconstruction & Widening	510	L3047	County of Bernalillo	PWD	\$102,247						\$102,247
Eubank Blvd Improvements (North End)	538	L3710	County of Bernalillo	PWD			\$954,307		\$988,389	\$715,730	\$2,658,426
Coors Corridor Study	616	L3210	City of Albuquerque	DMD-Dept. Munic. Devel			\$119,288				\$119,288
Camino Don Tomas	617	L3310	Town of Bernalillo	Town Gov't			\$42,603		\$170,412		\$213,015
South Hill Rd	618		Town of Bernalillo	Town Gov't						\$119,288	\$119,288
Bernalillo Railrunner Station Entrance Rd	619	L3409	Town of Bernalillo	Town Gov't		\$84,354					\$84,354
NM 6 Los Lunas Intersection Improvements	653.1	L3031	Village of Los Lunas	All (except Transit)				\$306,742			\$306,742
Unser Blvd & Central Ave Intersection Reconstruction	655	L3410	City of Albuquerque	Planning			\$40,558				\$40,558
TOD-Land Use Feasibility Study for North Valley	656	L3308	City of Albuquerque	Planning	\$14,485						\$14,485
Wyoming Blvd Bike Trail Overcrossing at Bear Arroyo	806	L3041	City of Albuquerque	DMD-Dept. Munic. Devel				\$85,206			\$85,206
San Mateo - Osuna Rd Overcrossing & Trail	808	L3070	City of Albuquerque	DMD-Dept. Munic. Devel			\$102,247		\$374,906	\$34,082	\$511,236
NM 314 Bike Lanes	825		Village of Los Lunas	All (except Transit)						\$255,618	\$255,618
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD		\$41,751					\$41,751

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Local Match/Non-Matching Funds

Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$68,165	\$68,165
Paseo del Norte (NE) Bike Trail	835	L3610	County of Bernalillo	Parks & Rec.			\$41,751				\$41,751
<b>(32 STP-U Projects)</b>					<b>\$1,623,854</b>	<b>\$1,438,275</b>	<b>\$1,505,077</b>	<b>\$1,550,577</b>	<b>\$1,576,311</b>	<b>\$1,652,996</b>	<b>\$9,347,088</b>
<b>Grand Total</b>					<b>\$15,581,150</b>	<b>\$7,729,778</b>	<b>\$5,613,884</b>	<b>\$5,846,948</b>	<b>\$6,181,700</b>	<b>\$6,167,216</b>	<b>\$47,120,677</b>

Financial Summary  
of  
State Matching and Non-Matching Funds

## FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

Bridge R & R - Maint					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$2,976	\$339,460	\$482,976	\$482,976	\$482,976	\$482,976	\$2,274,338
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$143,516					\$143,516
<b>(2 Bridge R &amp; R - Maint Projects)</b>					<b>\$2,976</b>	<b>\$482,976</b>	<b>\$482,976</b>	<b>\$482,976</b>	<b>\$482,976</b>	<b>\$482,976</b>	<b>\$2,417,853</b>

Bridge R & R - Off					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$160,444	\$160,881					\$321,325
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$162,718	\$162,718
<b>(2 Bridge R &amp; R - Off Projects)</b>					<b>\$160,444</b>	<b>\$160,881</b>				<b>\$162,718</b>	<b>\$484,043</b>

Bridge R & R - On					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$361,810						\$361,810
I-40 Eastbound Bridge over Rio Puerco	420.3	D3020	NMDOT	District 3			\$569,614	\$569,614			\$1,139,229
NM 314 over BNSF RR Bridge Deck Replacement	424.1	BR308	NMDOT	District 3	\$480,000						\$480,000
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$396,485					\$396,485
NM 500 Rio Bravo Blvd, Eastbound Bridge Deck Replacement	424.3	BR312	NMDOT	District 3					\$569,614	\$200,000	\$769,614
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$206,896	\$206,896
<b>(6 Bridge R &amp; R - On Projects)</b>					<b>\$841,810</b>	<b>\$396,485</b>	<b>\$569,614</b>	<b>\$569,614</b>	<b>\$569,614</b>	<b>\$406,896</b>	<b>\$3,354,034</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

CMAQ					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ITS	\$133,092	\$225,796	\$312,021	\$262,264	\$232,960	\$232,960	\$1,399,092
I-40 Louisiana Blvd Interchange Reconstruction	51	2633	NMDOT	District 3	\$144,850						\$144,850
<b>(2 CMAQ Projects)</b>					<b>\$277,942</b>	<b>\$225,796</b>	<b>\$312,021</b>	<b>\$262,264</b>	<b>\$232,960</b>	<b>\$232,960</b>	<b>\$1,543,942</b>

CMAQ-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ITS	\$272,659	\$272,659	\$272,659	\$232,960	\$232,960	\$232,960	\$1,516,857
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort	\$1,704,120						\$1,704,120
<b>(2 CMAQ-Flex Projects)</b>					<b>\$1,976,779</b>	<b>\$272,659</b>	<b>\$272,659</b>	<b>\$232,960</b>	<b>\$232,960</b>	<b>\$232,960</b>	<b>\$3,220,977</b>

Equity Bonus					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Bernalillo to US 550	408.1	G2B13	NMDOT	District 3					\$803,919		\$803,919
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$364,000						\$364,000
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$410,799	\$803,919					\$1,214,717
Coors Blvd: Isleta Pueblo to Rio Bravo	416.1	G2023	NMDOT	District 3			\$340,824				\$340,824
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$463,095	\$803,919			\$1,267,013
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3						\$803,919	\$803,919
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3	\$43,680	\$43,680	\$43,680	\$43,680	\$43,680	\$43,680	\$262,080
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$29,120						\$29,120
<b>(8 Equity Bonus Projects)</b>					<b>\$847,599</b>	<b>\$847,599</b>	<b>\$847,599</b>	<b>\$847,599</b>	<b>\$847,599</b>	<b>\$847,599</b>	<b>\$5,085,591</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

General Fund					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort		\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$31,224,241
I-25 & I-40: Big "I" Landscaping	652.1	L3127	City of Albuquerque	DMD-Dept. Munic. Devel	\$2,500,000						\$2,500,000
<b>(2 General Fund Projects)</b>					<b>\$2,500,000</b>	<b>\$6,000,000</b>	<b>\$6,120,000</b>	<b>\$6,242,400</b>	<b>\$6,367,248</b>	<b>\$6,494,593</b>	<b>\$33,724,241</b>

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$2,136,034	\$552,500					\$2,688,534
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$626,886					\$626,886
I-25 & Paseo del Norte Interchange	442	D3026	NMDOT	District 3	\$925,000	\$925,000					\$1,850,000
I-25 & Mesa del Sol Interchange	454	G3913	NMDOT	District 3	\$257,750	\$257,750					\$515,500
<b>(4 HPP Projects)</b>					<b>\$3,318,784</b>	<b>\$2,362,136</b>					<b>\$5,680,920</b>

IM					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3				\$706,180			\$706,180
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$179,837	\$107,764					\$287,600
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$294,400						\$294,400
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$122,949	\$518,773					\$641,722
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$706,180				\$706,180
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$706,180	\$706,180	\$1,412,360
<b>(6 IM Projects)</b>					<b>\$597,185</b>	<b>\$626,537</b>	<b>\$706,180</b>	<b>\$706,180</b>	<b>\$706,180</b>	<b>\$706,180</b>	<b>\$4,048,442</b>



## FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

IM-Discretionary					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$155,197						\$155,197
<b>(1 IM-Discretionary Project)</b>					<b>\$155,197</b>						<b>\$155,197</b>

NHS					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Paseo del Volcan ROW Acquisition	70	2607	NMDOT	District 3	\$145,600			\$145,600			\$291,200
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$19,589						\$19,589
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$211,637	\$400,374					\$612,012
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$561,401	\$415,801			\$977,203
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$509,600	\$509,600	\$1,019,200
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3					\$51,801	\$51,801	\$103,603
<b>(6 NHS Projects)</b>					<b>\$376,826</b>	<b>\$400,374</b>	<b>\$561,401</b>	<b>\$561,401</b>	<b>\$561,401</b>	<b>\$561,401</b>	<b>\$3,022,806</b>

STP-E					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 & I-40 Interstate Landscaping	652	D3037	NMDOT	District 3	\$59,178	\$77,744	\$159,874	\$279,491	\$100,000	\$100,000	\$776,287
<b>(1 STP-E Project)</b>					<b>\$59,178</b>	<b>\$77,744</b>	<b>\$159,874</b>	<b>\$279,491</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$776,287</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: State Match/Non-Matching Funds

STP-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$17,152						\$17,152
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3	\$145,600	\$174,720	\$174,720	\$174,720	\$174,720	\$174,720	\$1,019,200
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3		\$13,588	\$7,620	\$7,620	\$7,620	\$7,620	\$44,069
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$36,400						\$36,400
<b>(4 STP-Flex Projects)</b>					<b>\$199,152</b>	<b>\$188,308</b>	<b>\$182,340</b>	<b>\$182,340</b>	<b>\$182,340</b>	<b>\$182,340</b>	<b>\$1,116,821</b>

STP-Sm Urb					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Moriarty & East Mountains Park & Ride Service	546	D3067	NMDOT	District 3	\$72,800	\$72,800					\$145,600
<b>(1 STP-Sm Urb Project)</b>					<b>\$72,800</b>	<b>\$72,800</b>					<b>\$145,600</b>

STP-U					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$17,895	\$17,895	\$17,895	\$17,895			\$71,580
I-40, West Central to 98th St	414.2	G1313	NMDOT	District 3		\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,801
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$123,760						\$123,760
<b>(3 STP-U Projects)</b>					<b>\$141,655</b>	<b>\$213,869</b>	<b>\$258,602</b>	<b>\$258,602</b>	<b>\$240,707</b>	<b>\$240,707</b>	<b>\$1,354,141</b>

<b>Grand Total</b>					<b>\$11,528,325</b>	<b>\$12,328,162</b>	<b>\$10,473,266</b>	<b>\$10,625,827</b>	<b>\$10,523,985</b>	<b>\$10,651,330</b>	<b>\$66,130,894</b>
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Financial Summary  
of  
Federal Funds

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

Bridge R & R - Maint					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,097,350
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$574,062					\$574,062
(2 Bridge R & R - Maint Projects)					\$11,902	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,671,412

Bridge R & R - Off					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Bridge Rehab/Repl Program	424	BR003	NMDOT	District 3	\$641,776	\$643,523					\$1,285,299
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$650,873	\$650,873
(2 Bridge R & R - Off Projects)					\$641,776	\$643,523				\$650,873	\$1,936,172

Bridge R & R - On					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$1,447,241						\$1,447,241
I-40 Eastbound Bridge over Rio Puerco	420.3	D3020	NMDOT	District 3			\$2,278,457	\$2,278,457			\$4,556,914
NM 314 over BNSF RR Bridge Deck Replacement	424.1	BR308	NMDOT	District 3	\$1,920,000						\$1,920,000
NM 556/313 bridge over North Diversion Channel	424.2	BR309	NMDOT	District 3		\$1,585,938					\$1,585,938
NM 500 Rio Bravo Blvd, Eastbound Bridge Deck Replacement	424.3	BR312	NMDOT	District 3					\$2,278,457	\$800,000	\$3,078,457
NM 314 bridge over Highline Canal	424.4	BR313	NMDOT	District 3						\$827,584	\$827,584
(6 Bridge R & R - On Projects)					\$3,367,241	\$1,585,938	\$2,278,457	\$2,278,457	\$2,278,457	\$1,627,584	\$13,416,134

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

CMAQ					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle TDM	1	7366	City of Albuquerque	DMD-Dept. Munic. Devel	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
ABQ Ride-TDM - Transp. Demand Management	38	7792	City of Albuquerque	Transit	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,830,000
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$250,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,477,000
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ ITS	\$781,000	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$8,210,059
I-40 Louisiana Blvd Interchange Reconstruction	51	2633	NMDOT	District 3	\$850,000						\$850,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$755,000	\$545,000					\$1,300,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3209	City of Albuquerque	Transit	\$750,000	\$500,000			\$500,000		\$1,750,000
Albuquerque City - Walkable Sts	801.8	L3511	City of Albuquerque	Planning				\$240,000			\$240,000
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD						\$1,800,000	\$1,800,000
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.						\$300,000	\$300,000
<b>(10 CMAQ Projects)</b>					<b>\$4,366,000</b>	<b>\$4,077,000</b>	<b>\$4,310,979</b>	<b>\$4,259,000</b>	<b>\$4,347,040</b>	<b>\$4,447,040</b>	<b>\$25,807,059</b>

CMAQ-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ITS-District 3 ITS Deployment	48	2976	NMDOT	Operations/ ITS	\$1,600,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$8,901,120
Commuter Rail O & M	445	CROM3	MRCOG & NMDOT Joint Effort	Joint Effort	\$10,000,000						\$10,000,000
<b>(2 CMAQ-Flex Projects)</b>					<b>\$11,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,367,040</b>	<b>\$1,367,040</b>	<b>\$1,367,040</b>	<b>\$18,901,120</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

Equity Bonus					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Bernalillo to US 550	408.1	G2B13	NMDOT	District 3					\$4,717,501		\$4,717,501
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$2,136,000						\$2,136,000
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$2,410,621	\$4,717,501					\$7,128,122
Coors Blvd: Isleta Pueblo to Rio Bravo	416.1	G2023	NMDOT	District 3			\$2,000,000				\$2,000,000
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$2,717,501	\$4,717,501			\$7,435,002
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3						\$4,717,501	\$4,717,501
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,537,920
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$170,880						\$170,880
<b>(8 Equity Bonus Projects)</b>					<b>\$4,973,821</b>	<b>\$4,973,821</b>	<b>\$4,973,821</b>	<b>\$4,973,821</b>	<b>\$4,973,821</b>	<b>\$4,973,821</b>	<b>\$29,842,926</b>

FTA 5307					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$4,980,000	\$4,640,000	\$6,024,000	\$5,103,000	\$5,518,000	\$5,559,000	\$31,824,000
ABQ Ride-Transit Enhancements	44	7848	City of Albuquerque	Transit	\$150,000	\$73,000	\$76,000	\$79,000	\$82,000	\$85,000	\$545,000
ABQ Ride-Transit Planning	417	7860	City of Albuquerque	Transit		\$2,587,000		\$2,718,000		\$2,856,000	\$8,161,000
ABQ Ride-Transit Security Equipment Upgrade	429	7851	City of Albuquerque	Transit	\$200,000				\$500,000		\$700,000
ABQ Ride-Transit Technology Upgrade	430	7852	City of Albuquerque	Transit			\$1,500,000		\$1,000,000		\$2,500,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$1,070,000				\$300,000		\$1,370,000
ABQ Ride-Transit Facility Rehabilitation	432	L3037	City of Albuquerque	Transit	\$1,400,000				\$800,000		\$2,200,000
<b>(7 FTA 5307 Projects)</b>					<b>\$7,800,000</b>	<b>\$7,300,000</b>	<b>\$7,600,000</b>	<b>\$7,900,000</b>	<b>\$8,200,000</b>	<b>\$8,500,000</b>	<b>\$47,300,000</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

FTA 5309					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
ABQ Ride-Vehicles & Equipment Purchase (Revenue Vehicles)	37	9623	City of Albuquerque	Transit	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Alvarado Transp. Ctr. Phase III	391.1	L3109	City of Albuquerque	Transit	\$300,000	\$300,000					\$600,000
Los Lunas Transportation Center Stage II	596	L3108	Village of Los Lunas	Los Lunas Transit	\$850,000						\$850,000
(3 FTA 5309 Projects)					\$2,150,000	\$1,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,450,000

FTA 5311					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Los Lunas Transit Bus Replacement Stage I	601	L3309	Village of Los Lunas	Los Lunas Transit		\$68,000					\$68,000
Los Lunas Transit Bus Replacement Stage II	603	L3211	Village of Los Lunas	Los Lunas Transit				\$36,000			\$36,000
Los Lunas Transit Bus Replacement Stage III	604	L3113	Village of Los Lunas	Los Lunas Transit						\$36,000	\$36,000
(3 FTA 5311 Projects)						\$68,000		\$36,000		\$36,000	\$140,000

FTA 5311(c) Tribal					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Santa Ana Pueblo Transit Service	658	T7318	Pueblo of Santa Ana	Pueblo Gov't	\$313,593	\$171,651	\$182,765				\$668,009
(1 FTA 5311(c) Tribal Project)					\$313,593	\$171,651	\$182,765				\$668,009

FTA 5316					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide JARC	392.1	T7319	MRCOG	Not MPO or RPO	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
(1 FTA 5316 Project)					\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

FTA 5317					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide New Freedom Program	611.1	T7329	MRCOG	Not MPO or RPO	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
<b>(1 FTA 5317 Project)</b>					<b>\$150,000</b>	<b>\$155,000</b>	<b>\$160,000</b>	<b>\$165,000</b>	<b>\$170,000</b>	<b>\$175,000</b>	<b>\$975,000</b>

GRIP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$6,000,000	\$5,000,000					\$11,000,000
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$41,000,000						\$41,000,000
I-40, San Mateo to Pennsylvania	412	G1153	NMDOT	Design	\$9,528,700						\$9,528,700
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$18,500,000						\$18,500,000
I-40, West Central to 98th St	414.2	G1313	NMDOT	District 3	\$1,500,000						\$1,500,000
Coors Blvd: Rio Bravo to Old Coors	416.2	G2033	NMDOT	District 3	\$15,580,000						\$15,580,000
I-40 Rio Puerco Ramp Modifications	420.2	G1533	NMDOT	District 3	\$1,640,000						\$1,640,000
<b>(7 GRIP Projects)</b>					<b>\$93,748,700</b>	<b>\$5,000,000</b>					<b>\$98,748,700</b>



## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

HPP					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
University Blvd Extension to MdS	394	7579	City of Albuquerque	DMD-Dept. Munic. Devel	\$920,700	\$920,700					\$1,841,400
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$8,544,135	\$2,210,000					\$10,754,135
Double Eagle II Rd (PdV) Rehabilitation	406	L3095	City of Albuquerque	Aviation Dept.	\$1,473,000	\$1,473,000					\$2,946,000
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3		\$2,507,545					\$2,507,545
Paseo del Volcan (Northern Section) Stage II	418.1	L3137	City of Rio Rancho	DPI-Dept. Pub. Infra.	\$2,690,000	\$2,690,000					\$5,380,000
I-25 & Paseo del Norte Interchange	442	D3026	NMDOT	District 3	\$3,700,000	\$3,700,000					\$7,400,000
I-25 & Mesa del Sol Interchange	454	G3913	NMDOT	District 3	\$1,031,000	\$1,031,000					\$2,062,000
Coors Blvd & Quail Rd Intersection	456	L3049	City of Albuquerque	DMD-Dept. Munic. Devel	\$2,874,000	\$2,874,000					\$5,748,000
<b>(8 HPP Projects)</b>					<b>\$21,232,835</b>	<b>\$17,406,245</b>					<b>\$38,639,080</b>

IM					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25, Tramway Rd to Bernalillo (Reconstruction & Widening)	408	G2A13	NMDOT	District 3				\$8,888,656			\$8,888,656
I-40, Tijeras to Zuzax	413.1	G1233	NMDOT	District 3	\$2,263,597	\$1,356,417					\$3,620,014
I-40, Zuzax to Sedillo	413.2	G1213	NMDOT	District 3	\$3,705,600						\$3,705,600
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$1,547,548	\$6,529,772					\$8,077,320
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$8,888,656				\$8,888,656
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$8,888,656	\$8,888,656	\$17,777,312
<b>(6 IM Projects)</b>					<b>\$7,516,745</b>	<b>\$7,886,189</b>	<b>\$8,888,656</b>	<b>\$8,888,656</b>	<b>\$8,888,656</b>	<b>\$8,888,656</b>	<b>\$50,957,558</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

IM-Discretionary					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
I-40 & West Central Interchange Reconstuction	401	G4013	NMDOT	Planning	\$1,953,453						\$1,953,453
<b>(1 IM-Discretionary Project)</b>					<b>\$1,953,453</b>						<b>\$1,953,453</b>

NHS					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
Paseo del Volcan ROW Acquisition	70	2607	NMDOT	District 3	\$854,400			\$854,400			\$1,708,800
I-40, San Mateo Interchange	410	G1143	NMDOT	Planning	\$114,948						\$114,948
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$1,241,917	\$2,349,449					\$3,591,366
I-25 & US 550 Interchange	447	D3019	NMDOT	District 3			\$3,294,378	\$2,439,978			\$5,734,356
I-40 Rehabilitation & Reconstruction (West Side)	449	D3010	NMDOT	District 3					\$2,990,400	\$2,990,400	\$5,980,800
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3					\$303,978	\$303,978	\$607,956
<b>(6 NHS Projects)</b>					<b>\$2,211,265</b>	<b>\$2,349,449</b>	<b>\$3,294,378</b>	<b>\$3,294,378</b>	<b>\$3,294,378</b>	<b>\$3,294,378</b>	<b>\$17,738,226</b>

Safety					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
AMPA Wide Safety Projects	620	D3008	NMDOT	District 3	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
<b>(1 Safety Project)</b>					<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$2,100,000</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-E					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
AMPA Wide Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$40,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$280,000
AMPA Wide Comprehensive Project for Bicycling	2.1	L3112	City of Albuquerque	Parks & Rec.					\$250,000	\$250,000	\$500,000
Leon Grande Sidewalks	10	3641	City of Rio Rancho	DPI-Dept. Pub. Infra.					\$500,000		\$500,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$259,416	\$80,000					\$339,416
I-40 Albuquerque Eastern Gateway	372	3324	City of Albuquerque	Planning			\$70,000				\$70,000
I-40 Albuquerque Western Gateway	373	3415	City of Albuquerque	Planning			\$70,000				\$70,000
Bernalillo Main St Streetscape	382	3450	Town of Bernalillo	Town Gov't	\$287,790	\$400,000					\$687,790
Lisbon Ave Sidewalk Project Phase II	426	L3020	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$330,000			\$330,000
I-25 & I-40 Interstate Landscaping	652	D3037	NMDOT	District 3	\$177,534	\$233,232	\$479,623	\$838,473	\$300,000	\$300,000	\$2,328,862
<b>(9 STP-E Projects)</b>					<b>\$764,740</b>	<b>\$753,232</b>	<b>\$659,623</b>	<b>\$1,208,473</b>	<b>\$1,110,000</b>	<b>\$610,000</b>	<b>\$5,106,068</b>

STP-Flex					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
I-25 Widening (Southside)	441	D3017	NMDOT	District 3	\$100,648						\$100,648
AMPA Wide Motorist Assistance Courtesy Patrols	568	D3057	NMDOT	District 3	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$5,980,800
District 3 On-Call Planning & Design Support	650	D3047	NMDOT	District 3		\$79,736	\$44,717	\$44,717	\$44,717	\$44,717	\$258,604
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$213,600						\$213,600
<b>(4 STP-Flex Projects)</b>					<b>\$1,168,648</b>	<b>\$1,105,016</b>	<b>\$1,069,997</b>	<b>\$1,069,997</b>	<b>\$1,069,997</b>	<b>\$1,069,997</b>	<b>\$6,553,652</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-Sm Urb					Federal TIP				Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	Total
Moriarty & East Mountains Park & Ride Service	546	D3067	NMDOT	District 3	\$427,200	\$427,200					\$854,400
<b>(1 STP-Sm Urb Project)</b>					<b>\$427,200</b>	<b>\$427,200</b>					<b>\$854,400</b>

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

STP-U					Federal TIP				Planning TIP		Total
Project	TIP ID	CN	Lead	Dept.	2008	2009	2010	2011	2012	2013	
Isleta Blvd Improvements Stage I	15	2033	County of Bernalillo	PWD	\$4,095,000						\$4,095,000
ABQ Ride-Park & Ride Facility Development	35.1	T3010	City of Albuquerque	Transit			\$200,000				\$200,000
ITS-Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD-Dept. Munic. Devel	\$950,000	\$773,000					\$1,723,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD-Dept. Munic. Devel	\$285,000						\$285,000
Bear Canyon Arroyo Trail & Overcrossing	58	9615	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,045,000						\$1,045,000
North Diversion Channel Trail, Stage II	61	7765	City of Albuquerque	DMD-Dept. Munic. Devel	\$670,000						\$670,000
Northern Blvd Expansion	347	2954	City of Rio Rancho	DPI-Dept. Pub. Infra.		\$3,448,000					\$3,448,000
Southern Blvd Expansion	353	2363	City of Rio Rancho	DPI-Dept. Pub. Infra.			\$500,000			\$2,700,000	\$3,200,000
McMahon Blvd Extension	368	3354	City of Albuquerque	DMD-Dept. Munic. Devel		\$2,830,000					\$2,830,000
Academy Blvd Medians and Bikeways	371	3342	City of Albuquerque	DMD-Dept. Munic. Devel	\$1,600,000						\$1,600,000
Unser Blvd Widening Middle Section	381.1	L3111	City of Rio Rancho	DPI-Dept. Pub. Infra.				\$4,700,000			\$4,700,000
AMPA Wide Transportation Surveillance Program	384	7688	MRCOG	MPO	\$204,000	\$204,000	\$204,000	\$204,000			\$816,000
I-40, West Central to 98th St	414.2	G1313	NMDOT	District 3		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000
ABQ Ride-Bus Stop Facilities Improvements	431	L3027	City of Albuquerque	Transit	\$100,000	\$100,000					\$200,000

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

2nd St Corridor	434	L3030	City of Albuquerque	DMD-Dept. Munic. Devel			\$400,000				\$400,000
North Diversion Channel Trail Undercrossings	436	L3029	City of Albuquerque	DMD-Dept. Munic. Devel		\$150,000		\$1,500,000			\$1,650,000
Irving Blvd Widening	439	L3039	City of Albuquerque	DMD-Dept. Munic. Devel		\$300,000		\$500,000			\$800,000
ABQ Ride-Fixed Route Expansions & Revisions	497	T3209	City of Albuquerque	Transit					\$250,000		\$250,000
Edith Blvd Reconstruction & Widening	510	L3047	County of Bernalillo	PWD	\$600,000						\$600,000
Eubank Blvd Improvements (North End)	538	L3710	County of Bernalillo	PWD			\$5,600,000		\$5,800,000	\$4,200,000	\$15,600,000
Coors Corridor Study	616	L3210	City of Albuquerque	DMD-Dept. Munic. Devel			\$700,000				\$700,000
Camino Don Tomas	617	L3310	Town of Bernalillo	Town Gov't			\$250,000		\$1,000,000		\$1,250,000
South Hill Rd	618		Town of Bernalillo	Town Gov't						\$700,000	\$700,000
Bernalillo Railrunner Station Entrance Rd	619	L3409	Town of Bernalillo	Town Gov't		\$495,000					\$495,000
District 3 Pavement Preservation	651	D3059	NMDOT	District 3	\$726,240						\$726,240
NM 6 Los Lunas Intersection Improvements	653.1	L3031	Village of Los Lunas	All (except Transit)				\$1,800,000			\$1,800,000
Unser Blvd & Central Ave Intersection Reconstruction	655	L3410	City of Albuquerque	Planning			\$238,000				\$238,000
TOD-Land Use Feasibility Study for North Valley	656	L3308	City of Albuquerque	Planning	\$85,000						\$85,000
Wyoming Blvd Bike Trail Overcrossing at Bear Arroyo	806	L3041	City of Albuquerque	DMD-Dept. Munic. Devel				\$500,000			\$500,000

## FY 2008- 2013 Transportation Improvement Program Funding Summary: Federal Funds

San Mateo - Osuna Rd Overcrossing & Trail	808	L3070	City of Albuquerque	DMD-Dept. Munic. Devel			\$600,000		\$2,200,000	\$200,000	\$3,000,000
NM 314 Bike Lanes	825		Village of Los Lunas	All (except Transit)						\$1,500,000	\$1,500,000
Alameda Blvd Bike & Pedestrian Trail	833	L3069	County of Bernalillo	PWD		\$245,000					\$245,000
Paradise Blvd Feasibility Study & Trail	834		County of Bernalillo	Parks & Rec.					\$400,000		\$400,000
Paseo del Norte (NE) Bike Trail	835	L3610	County of Bernalillo	Parks & Rec.			\$245,000				\$245,000
<b>(34 STP-U Projects)</b>					<b>\$10,360,240</b>	<b>\$9,695,000</b>	<b>\$10,349,500</b>	<b>\$10,616,500</b>	<b>\$10,662,500</b>	<b>\$11,112,500</b>	<b>\$62,796,240</b>

<b>Grand Total</b>	<b>\$175,408,159</b>	<b>\$69,089,166</b>	<b>\$48,970,078</b>	<b>\$49,669,224</b>	<b>\$49,983,791</b>	<b>\$50,384,791</b>	<b>\$443,505,209</b>
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## Project Summaries



**CN:** 7366      **MPO/RPO:** 1      **Fed ID:** CAQ-TPU-7701(43) **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** AMPA Wide Bicycle TDM      **From:** Albuquerque Metro Area      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$1,638,577.00  
**Project Description:** Bicycle Transportation Demand Management Program  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Promote bicycle commuting, design, minor ROW, construction, equip purchases

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$178,933
CMAQ	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
<b>TOTALS</b>	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$1,228,933

**CN:** 9819      **MPO/RPO:** 2      **Fed ID:** TPE-7701(12)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** AMPA Wide Bicycle/ Pedestrian S      **From:** AMPA wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$320,000.00  
**Project Description:** Bicycle & Pedestrian Safety Education Program  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Target APS 4th & 5th graders & community groups. Intent to reduce childhood injuries.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$13,333	\$13,333	\$13,333	\$13,333	\$20,000	\$20,000	\$93,333
STP-E	\$40,000	\$40,000	\$40,000	\$40,000	\$60,000	\$60,000	\$280,000
<b>TOTALS</b>	\$53,333	\$53,333	\$53,333	\$53,333	\$80,000	\$80,000	\$373,333

**CN:** L3112      **MPO/RPO:** 2.1      **Fed ID:** TPE-7701(76)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** AMPA Wide Comprehensive Proj      **From:** AMPA Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$750,000.00  
**Project Description:** Increase cycling by addressing public education, public relations, maintenance of bikeways, and accountability.  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$0	\$0	\$0
Local Match					\$83,333	\$83,333	\$166,667
STP-E					\$250,000	\$250,000	\$500,000
<b>TOTALS</b>					\$333,333	\$333,333	\$666,667

**CN:** 3641      **MPO/RPO:** 10      **Fed ID:** TPE-7743(5)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**RT:** FL5104      **Name:** Leon Grande Sidewalks      **From:** NM 528      **To:** Villa Verde Dr      **Length:** 0.825  
**Lead Agency:** City of Rio Rancho      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$666,667.00

**Project Description:** Construct pedestrian facility.

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$0		\$0
Local Match					\$166,667		\$166,667
STP-E					\$500,000		\$500,000
<b>TOTALS</b>					\$666,667		\$666,667

**CN:** 2033      **MPO/RPO:** 15      **Fed ID:** STP-CAQ-IB-ID-TP NMDOT Dist. 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** FL4009      **Name:** Isleta Blvd Improvements Stage I      **From:** Arenal Blvd      **To:** Bridge Blvd      **Length:** 1.426  
**Lead Agency:** County of Bernalillo      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$8,985,253.00  
**Project Description:** Reconstruct & Widen to 3-lanes divided with center left turn lane.  
**Project Phases:**   ☐ Prel. Engr.   ☒ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see Stage II project #15.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$697,837						\$697,837
STP-U	\$4,095,000						\$4,095,000
<b>TOTALS</b>	<b>\$4,792,837</b>						<b>\$4,792,837</b>

**CN:** T3010      **MPO/RPO:** 35.1      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** ABQ Ride-Park & Ride Facility De      **From:** ABQ Ride Service Area      **To:** various locations      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$4,012,500.00  
**Project Description:** Construct Park & Ride facilities at various locations. Includes design, ROW, Env., & Construction.  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$34,082				\$34,082
STP-U			\$200,000				\$200,000
Local Non-Match			\$15,918				\$15,918
<b>TOTALS</b>			\$250,000				\$250,000

**CN:** 9623      **MPO/RPO:** 37      **Fed ID:** FTA-7701(44)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Vehicles & Equipment      **From:** ABQ Ride System Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$65,812,465.00  
**Project Description:** Replace buses and associated equipment  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$1,495,000	\$1,410,000	\$1,756,000	\$1,525,750	\$1,629,500	\$1,639,750	\$9,456,000
FTA 5307	\$4,980,000	\$4,640,000	\$6,024,000	\$5,103,000	\$5,518,000	\$5,559,000	\$31,824,000
FTA 5309	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
<b>TOTALS</b>	<b>\$7,475,000</b>	<b>\$7,050,000</b>	<b>\$8,780,000</b>	<b>\$7,628,750</b>	<b>\$8,147,500</b>	<b>\$8,198,750</b>	<b>\$47,280,000</b>

**CN:** 7792      **MPO/RPO:** 38      **Fed ID:** CAQ-TPU-7701(55) **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** ABQ Ride-TDM - Transp. Deman      **From:** AMPA Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** TDM-Travel Demand Management      **Est. Letting:** 10/1/2007      **Est. Proj. Cost** \$7,921,862.00  
**Project Description:** Transportation Demand Management Program  
**Project Phases:** ☐ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Increase alternative modes of transportation at major traffic generators

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$823,090
CMAQ	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,830,000
Local Non-Match	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$64,068	\$384,408
<b>TOTALS</b>	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$1,006,250	\$6,037,498



**CN:** 3184      **MPO/RPO:** 40      **Fed ID:** CAQ-TPU-7601(9)   **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** ITSTSM      **Name:** ITS-Albuquerque Traffic Manage      **From:** Albuquerque City Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** ITS & Transp. Sys. Mgmt.      **Est. Letting:** 1/1/2008      **Est. Proj. Cost** \$14,332,864.00  
**Project Description:** Replace traffic signal controllers, communications, camera monitoring, other ITS  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0		\$0
Local Match	\$204,494	\$255,618	\$255,618	\$255,618	\$255,618		\$1,226,966
CMAQ	\$250,000	\$727,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,477,000
STP-U	\$950,000	\$773,000					\$1,723,000
<b>TOTALS</b>	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$1,755,618		\$8,426,966

**CN:** 7848      **MPO/RPO:** 44      **Fed ID:** FTA-7701(62)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Transit Enhancements      **From:** Albuquerque City Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$867,316.00  
**Project Description:** Construct bus shelters, landscaping, bike/ped access, signage, public art  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** This meets the 1% of FTA 5307 enhancement requirement.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$37,500	\$18,250	\$19,000	\$19,750	\$20,500	\$21,250	\$136,250
FTA 5307	\$150,000	\$73,000	\$76,000	\$79,000	\$82,000	\$85,000	\$545,000
Local Non-Match		\$3,950	\$4,200	\$4,450	\$3,700	\$2,950	\$19,250
<b>TOTALS</b>	\$187,500	\$95,200	\$99,200	\$103,200	\$106,200	\$109,200	\$700,500

**CN:** 9565      **MPO/RPO:** 46      **Fed ID:** CAQ-(TPU)-7701(9 NMDOT Dist. 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Westside (Daytona) Tr      **From:** SW Corner of I-40 & Unser Blvd **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$3,904,480.00  
**Project Description:** Construct Transit Operations and Maintenance facility  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$500,000						\$500,000
<b>TOTALS</b>	\$500,000						\$500,000

**CN:** 2976      **MPO/RPO:** 48      **Fed ID:** CAQ--CQX-TPU-76 **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** ITSTSM      **Name:** ITS-District 3 ITS Deployment      **From:** I-25 & I-40      **To:** AMPA Wide      **Length:**  
**Lead Agency:** NMDOT      **Category:** ITS & Transp. Sys. Mgmt.      **Est. Letting:**      **Est. Proj. Cost** \$19,536,517.00  
**Project Description:** Implement ITS Improvements  
**Project Phases:** ☐ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Devel & impl planning, coordination & final design of Freeway Management System

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$405,751	\$498,455	\$584,680	\$495,224	\$465,920	\$465,920	\$2,915,949
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$781,000	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$8,210,059
CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$8,901,120
<b>TOTALS</b>	<b>\$2,786,751</b>	<b>\$3,423,455</b>	<b>\$4,015,659</b>	<b>\$3,401,264</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$20,027,128</b>

**CN:** 2633      **MPO/RPO:** 51      **Fed ID:** IM-TPU-CAQ-040-3 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-40 Louisiana Blvd Interchange R      **From:** I-40 at Louisiana Blvd Exit 162 A **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$17,000,000.00  
**Project Description:** Reconstruct Interchange. Bike/ped Tunnel & ICE Plan implmentation included  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$144,850						\$144,850
Local Match	\$0						\$0
CMAQ	\$850,000						\$850,000
<b>TOTALS</b>	\$994,850						\$994,850

**CN:** 2689      **MPO/RPO:** 57      **Fed ID:** CAAQ-TPU-040-3( **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-40 Trail Crossing at the Rio Gran      **From:** Coors Blvd      **To:** East side of Rio Grande River      **Length:** 0.317  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$3,090,684.00

**Project Description:** Construct bikeway/trail overcrossing

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$263,700	\$119,541					\$383,242
CMAQ	\$755,000	\$545,000					\$1,300,000
STP-E	\$259,416	\$80,000					\$339,416
STP-U	\$285,000						\$285,000
<b>TOTALS</b>	\$1,563,116	\$744,541					\$2,307,658

**CN:** 9615      **MPO/RPO:** 58      **Fed ID:** CAQ-TPE-TPU-770 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** Bear Canyon Arroyo Trail & Overc      **From:** I-25      **To:** Arroyo del Oso      **Length:** 0.75  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:** 1/1/2008      **Est. Proj. Cost** \$3,872,032.00  
**Project Description:** Construct bikeway/trail facilities  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Project will link existing trails

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$178,080						\$178,080
STP-U	\$1,045,000						\$1,045,000
<b>TOTALS</b>	\$1,223,080						\$1,223,080

**CN:** 7765      **MPO/RPO:** 61      **Fed ID:** TPU-4008(40)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** North Diversion Channel Trail, Sta      **From:** Balloon Fiesta Park      **To:** Alameda Blvd      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$784,176.00

**Project Description:** Construct Bicycle/Pedestrian Trail. Also see proj #61.1 & 436

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$114,176						\$114,176
STP-U	\$670,000						\$670,000
<b>TOTALS</b>	\$784,176						\$784,176



**CN:** 2607      **MPO/RPO:** 70      **Fed ID:** STP-NH-4007(1)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** FL4007      **Name:** Paseo del Volcan ROW Acquisitio      **From:** Southern Blvd      **To:** US 550      **Length:** 15.8  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$10,000,000.00

**Project Description:** Acquire Right-of-Way

**Project Phases:**   ☐ Prel. Engr.   ☒ Right-of-way   ☐ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$145,600			\$145,600			\$291,200
Local Match	\$0			\$0			\$0
NHS	\$854,400			\$854,400			\$1,708,800
<b>TOTALS</b>	\$1,000,000			\$1,000,000			\$2,000,000

**CN:** 2954      **MPO/RPO:** 347      **Fed ID:** TPU-4098(1)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**RT:** FL4098      **Name:** Northern Blvd Expansion      **From:** Acorn Loop      **To:** 34th St      **Length:** 1.774  
**Lead Agency:** City of Rio Rancho      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$4,310,627.00  
**Project Description:** Widen from 2 to 4 lanes divided. Add bike lanes (incl. proj #347.1)  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$587,580					\$587,580
STP-U		\$3,448,000					\$3,448,000
<b>TOTALS</b>		\$4,035,580					\$4,035,580

**CN:** 2363      **MPO/RPO:** 353      **Fed ID:** TPU-4096(2)00      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**RT:** FL4096      **Name:** Southern Blvd Expansion      **From:** Idalia Rd      **To:** 15th St      **Length:** 1.568  
**Lead Agency:** City of Rio Rancho      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$11,279,000.00

**Project Description:** Reconstruct & Widen to 4 lane road

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0			\$0	\$0
Local Match			\$85,206			\$460,112	\$545,318
STP-U			\$500,000			\$2,700,000	\$3,200,000
<b>TOTALS</b>			\$585,206			\$3,160,112	\$3,745,318

**CN:** 3354      **MPO/RPO:** 368      **Fed ID:** TPU-7601(13)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000McM      **Name:** McMahon Blvd Extension      **From:** Universe Blvd      **To:** Unser Blvd      **Length:** 1.7  
**Lead Agency:** City of Albuquerque      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$3,312,266.00  
**Project Description:** Construct New 4 lane Roadway. Includes #368.5  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Also see proj #45, #368.1 thru #368.4

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$482,266					\$482,266
STP-U		\$2,830,000					\$2,830,000
<b>TOTALS</b>		\$3,312,266					\$3,312,266

**CN:** 3342      **MPO/RPO:** 371      **Fed ID:** TPU-4064(1)00      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4064      **Name:** Academy Blvd Medians and Bike      **From:** San Mateo Blvd      **To:** Ventura St      **Length:** 1.703  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$3,808,000.00

**Project Description:** Construct on-street commuter bike lanes (proj #371.1) and median landscaping

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$272,659						\$272,659
STP-U	\$1,600,000						\$1,600,000
Local Non-Match	\$1,935,341						\$1,935,341
<b>TOTALS</b>	<b>\$3,808,000</b>						<b>\$3,808,000</b>

**CN:** 3324      **MPO/RPO:** 372      **Fed ID:** TPE-040-3(96)168      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-40 Albuquerque Eastern Gatewa      **From:** Tramway Blvd Exit 167      **To:** Carnuel Interchange Exit 170      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$120,000.00  
**Project Description:** Construct visitor center, bike/ped bridge, public art, xeriscaping  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** One of 5 proposed gateways

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$23,333				\$23,333
STP-E			\$70,000				\$70,000
<b>TOTALS</b>			\$93,333				\$93,333

**CN:** 3415      **MPO/RPO:** 373      **Fed ID:** TPE-040-3(139)150 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-40 Albuquerque Western Gatew      **From:** Central Ave (Old Rt 66) Exit 149      **To:** 118th Street Exit      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$133,330.00  
**Project Description:** Construct visitor center, bike/ped bridge, public art, xeriscaping  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** One of 5 proposed gateways

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$23,333				\$23,333
STP-E			\$70,000				\$70,000
<b>TOTALS</b>			\$93,333				\$93,333

**CN:** L3111      **MPO/RPO:** 381.1      **Fed ID:** TPU-408(5)06      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**RT:** FL4081      **Name:** Unser Blvd Widening Middle Secti      **From:** Farol Rd      **To:** Progress Blvd      **Length:** 2.58  
**Lead Agency:** City of Rio Rancho      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$10,350,000.00  
**Project Description:** Reconstruct & Widen from 2 to 4 lanes, divided. Add bike lanes (proj #381.4)  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Also see proj #381 & 381.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$800,936			\$800,936
STP-U				\$4,700,000			\$4,700,000
<b>TOTALS</b>				\$5,500,936			\$5,500,936



**CN:** 3450      **MPO/RPO:** 382      **Fed ID:** TPE-0313(3)06      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**RT:** NM0313      **Name:** Bernalillo Main St Streetscape      **From:** NM 473 (Avenida Bernalillo)      **To:** US 550      **Length:** 1.361  
**Lead Agency:** Town of Bernalillo      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$3,650,387.00  
**Project Description:** Construct bike/ped, safety, traffic calming, parking improvements  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$95,930	\$133,333					\$229,263
STP-E	\$287,790	\$400,000					\$687,790
<b>TOTALS</b>	\$383,720	\$533,333					\$917,053

**CN:** 7688      **MPO/RPO:** 384      **Fed ID:** TPU-92A-1(044) T      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** ITSTSM      **Name:** AMPA Wide Transportation Surve      **From:** AMPA-wide      **To:**      **Length:** 0  
**Lead Agency:** MRCOG      **Category:** ITS & Transp. Sys. Mgmt.      **Est. Letting:**      **Est. Proj. Cost** \$1,452,620.00  
**Project Description:** Traffic Data Collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$17,895	\$17,895	\$17,895	\$17,895			\$71,580
Local Match	\$16,869	\$16,869	\$16,869	\$16,869			\$67,476
STP-U	\$204,000	\$204,000	\$204,000	\$204,000			\$816,000
<b>TOTALS</b>	\$238,764	\$238,764	\$238,764	\$238,764			\$955,056

**CN:** L3109      **MPO/RPO:** 391.1      **Fed ID:** FTA 4016(4)09      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4016      **Name:** Alvarado Transp. Ctr. Phase III      **From:** 100 1st St NW      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$750,000.00  
**Project Description:** Renovate & Rehabilitate historic structures, including Amtrak, on the grounds of the ATC.  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$75,000	\$75,000					\$150,000
FTA 5309	\$300,000	\$300,000					\$600,000
<b>TOTALS</b>	\$375,000	\$375,000					\$750,000

**CN:** T7319      **MPO/RPO:** 392.1      **Fed ID:** FTA-7601(64)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** AMPA Wide JARC      **From:** AMPA Wide      **To:**      **Length:** 0  
**Lead Agency:** MRCOG      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$4,329,915.00  
**Project Description:** Job Access Reverse Commute Program. (Local Non-match listed is est. from ABQ Ride)  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** MRCOG designated as recipient April 2007.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
FTA 5316	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
Local Non-Match	\$225,000	\$232,500	\$240,000	\$247,500	\$255,000	\$262,500	\$1,462,500
<b>TOTALS</b>	\$600,000	\$620,000	\$640,000	\$660,000	\$680,000	\$700,000	\$3,900,000

**CN:** 7579      **MPO/RPO:** 394      **Fed ID:** STP-TPU-HPP-GRI NMDOT Dist. 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL5081      **Name:** University Blvd Extension to MdS      **From:** Rio Bravo Blvd      **To:** Mesa del Sol      **Length:** 1.89  
**Lead Agency:** City of Albuquerque      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$10,346,442.00

**Project Description:** Construct New 4 lane divided facility

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$230,175	\$230,175					\$460,350
HPP	\$920,700	\$920,700					\$1,841,400
<b>TOTALS</b>	<b>\$1,150,875</b>	<b>\$1,150,875</b>					<b>\$2,301,750</b>

**CN:** G4013      **MPO/RPO:** 401      **Fed ID:** AC-GRIP-IMD-(IM- NMDOT Dist. 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** I00040      **Name:** I-40 & West Central Interchange      **From:** I-40 Exit 149 at West Central Av      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 7/18/2008      **Est. Proj. Cost** \$23,108,650.00

**Project Description:** Reconstruct interchange

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$2,291,230	\$552,500					\$2,843,730
Local Match	\$0	\$0					\$0
GRIP	\$6,000,000	\$5,000,000					\$11,000,000
HPP	\$8,544,135	\$2,210,000					\$10,754,135
IM-Discretionary	\$1,953,453						\$1,953,453
<b>TOTALS</b>	\$18,788,818	\$7,762,500					\$26,551,318

**CN:** L3095    **MPO/RPO:** 406    **Fed ID:** STP-4007-3(3)03    **NMDOT Dist.** 3    **County:** Bernalillo    **Municipality:** City of Albuquerque  
**RT:** FL4007    **Name:** Double Eagle II Rd (PdV) Rehabili    **From:** Central Ave    **To:** South boundary of DE II Airport    **Length:** 7  
**Lead Agency:** City of Albuquerque    **Category:** Capacity Project    **Est. Letting:** 4/1/2008    **Est. Proj. Cost** \$14,964,200.00  
**Project Description:** Reconstruct and Widen from 2-lanes to 4-lanes divided highway  
**Project Phases:** ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:** AKA. Paseo del Volcan-East. NOTE: End Mile Pt is odd but correct. Also see proj #406.1 & 418.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$368,250	\$368,250					\$736,500
HPP	\$1,473,000	\$1,473,000					\$2,946,000
<b>TOTALS</b>	\$1,841,250	\$1,841,250					\$3,682,500

**CN:** G2A13      **MPO/RPO:** 408      **Fed ID:** AC-GRIP-IM-BR-(I      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Pueblo of Sandia  
**RT:** I00025      **Name:** I-25, Tramway Rd to Bernalillo (R      **From:** Tramway Rd      **To:** South Bernalillo Interchange, Exi      **Length:** 6.9  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$38,770,403.00  
**Project Description:** Reconstruct & Widen from 4 to 6 lanes  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Also see proj #407, 407.1, 408.1 & 447

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$626,886		\$706,180			\$1,333,066
Local Match		\$0		\$0			\$0
HPP		\$2,507,545					\$2,507,545
IM				\$8,888,656			\$8,888,656
<b>TOTALS</b>		\$3,134,431		\$9,594,836			\$12,729,267



**CN:** G2B13      **MPO/RPO:** 408.1      **Fed ID:**      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**RT:** I00025      **Name:** I-25, Bernalillo to US 550      **From:** NM 473, Interchange Exit #240      **To:** US 550      **Length:** 1.433  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$23,000,000.00  
**Project Description:** Reconstruction & Widening  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Project spilt from #408. Also see proj #407, 407.1, 408 & 447

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$803,919		\$803,919
Local Match					\$0		\$0
Equity Bonus					\$4,717,501		\$4,717,501
<b>TOTALS</b>					\$5,521,420		\$5,521,420

**CN:** G1143    **MPO/RPO:** 410    **Fed ID:** AC-GRIP-BR-(IM)-    **NMDOT Dist.** 3    **County:** Bernalillo    **Municipality:** City of Albuquerque  
**RT:** I00040    **Name:** I-40, San Mateo Interchange    **From:** Carlisle Blvd    **To:** San Mateo Blvd    **Length:** 0.906  
**Lead Agency:** NMDOT    **Category:** Highway & Bridge Preservation (4Rs)    **Est. Letting:** 3/21/2008    **Est. Proj. Cost** \$24,443,588.00  
**Project Description:** Reconstruct Interchange and Reconstruct I-40 from Carlisle Blvd to San Mateo Blvd  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see proj #410.1 & 410.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$745,399						\$745,399
Local Match	\$0						\$0
Bridge R & R - On	\$1,447,241						\$1,447,241
Equity Bonus	\$2,136,000						\$2,136,000
GRIP	\$41,000,000						\$41,000,000
NHS	\$114,948						\$114,948
<b>TOTALS</b>	\$45,443,588						\$45,443,588

**CN:** G1153      **MPO/RPO:** 412      **Fed ID:** AC-GRIP-(IM-NH)-   **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-40, San Mateo to Pennsylvania      **From:** San Mateo Blvd      **To:** Pennsylvania St      **Length:** 1.944  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:** 12/21/2007      **Est. Proj. Cost** \$22,328,700.00  
**Project Description:** Reconstruct, Widen & Add one lane in each direction  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see proj #410, 410.1 Eastbound lanes to be let 12-21-2007.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$9,528,700						\$9,528,700
<b>TOTALS</b>	\$9,528,700						\$9,528,700

**CN:** G1233      **MPO/RPO:** 413.1      **Fed ID:** AC-GRIP-IM-(IM)-0 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Village of Tijeras  
**RT:** I00040      **Name:** I-40, Tijeras to Zuzax      **From:** Tijeras interchange      **To:** Zuzax interchange      **Length:** 3.56  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$12,250,455.00  
**Project Description:** Reconstruct Highway  
**Project Phases:** ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:** Project split from #413

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$590,635	\$911,682					\$1,502,318
Local Match	\$0	\$0					\$0
Equity Bonus	\$2,410,621	\$4,717,501					\$7,128,122
IM	\$2,263,597	\$1,356,417					\$3,620,014
<b>TOTALS</b>	\$5,264,853	\$6,985,600					\$12,250,454

**CN:** G1213      **MPO/RPO:** 413.2      **Fed ID:** AC-GRIP-IM-(IM)-0 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** I00040      **Name:** I-40, Zuzax to Sedillo      **From:** Zuzax interchange      **To:** Sedillo (MP 180.5)      **Length:** 2.66  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 1/18/2008      **Est. Proj. Cost** \$22,500,000.00  
**Project Description:** Reconstruct Highway  
**Project Phases:** ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:** Project split from #413

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$294,400						\$294,400
Local Match	\$0						\$0
GRIP	\$18,500,000						\$18,500,000
IM	\$3,705,600						\$3,705,600
<b>TOTALS</b>	\$22,500,000						\$22,500,000

**CN:** G1313      **MPO/RPO:** 414.2      **Fed ID:** AC-GRIP-(IM-NH)-   **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**RT:** I00040      **Name:** I-40, West Central to 98th St      **From:** Central Ave Exit 149      **To:** 98th St Exit 153      **Length:** 2.009  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 9/21/2007      **Est. Proj. Cost** \$11,750,000.00  
**Project Description:** Reconstruct & Add Auxiliary Lanes and Westbound Climbing Lane.  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Project split from #414. Also see proj #401 & 414

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,801
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRIP	\$1,500,000						\$1,500,000
STP-U		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000
<b>TOTALS</b>	\$1,500,000	\$1,345,974	\$1,653,207	\$1,653,207	\$1,653,207	\$1,653,207	\$9,458,801

**CN:** G2023      **MPO/RPO:** 416.1      **Fed ID:** AC-GRIP-(TPA)-13 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** NM0045      **Name:** Coors Blvd: Isleta Pueblo to Rio      **From:** Isleta Pueblo      **To:** Rio Bravo Blvd      **Length:** 5.705  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$9,640,000.00  
**Project Description:** Reconstruct Roadway  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Project split from #416

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$340,824				\$340,824
Local Match			\$0				\$0
Equity Bonus			\$2,000,000				\$2,000,000
<b>TOTALS</b>			\$2,340,824				\$2,340,824

**CN:** G2033      **MPO/RPO:** 416.2      **Fed ID:** AC-GRIP-(TPA)-40 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**RT:** NM0045      **Name:** Coors Blvd: Rio Bravo to Old Coor      **From:** Rio Bravo Blvd      **To:** Old Coors Blvd      **Length:** 2.07  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 5/16/2008      **Est. Proj. Cost** \$7,580,000.00  
**Project Description:** Reconstruct Roadway  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Project split from #416

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$15,580,000						\$15,580,000
<b>TOTALS</b>	\$15,580,000						\$15,580,000



**CN:** 7860      **MPO/RPO:** 417      **Fed ID:** FTA-7701(64)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Transit Planning      **From:** ABQ Ride System Wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$13,201,250.00  
**Project Description:** Facilities & Operations Planning. Includes short, medium and long range planning activities.  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0		\$0	\$0
Local Match		\$646,750		\$679,500		\$714,000	\$2,040,250
FTA 5307		\$2,587,000		\$2,718,000		\$2,856,000	\$8,161,000
<b>TOTALS</b>		\$3,233,750		\$3,397,500		\$3,570,000	\$10,201,250

**CN:** L3137    **MPO/RPO:** 418.1    **Fed ID:** HPP-4007(1)03    **NMDOT Dist.** 3    **County:** Sandoval    **Municipality:** City of Rio Rancho  
**RT:** 000PdV    **Name:** Paseo del Volcan (Northern Secti    **From:** Iris Rd    **To:** US 550    **Length:** 3.4  
**Lead Agency:** City of Rio Rancho    **Category:** Capacity Project    **Est. Letting:**    **Est. Proj. Cost** \$20,250,000.00  
**Project Description:** Construct New 2 lane Roadway  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see proj #70 for ROW acq & proj #418 for Stage I

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$672,500	\$672,500					\$1,345,000
HPP	\$2,690,000	\$2,690,000					\$5,380,000
<b>TOTALS</b>	<b>\$3,362,500</b>	<b>\$3,362,500</b>					<b>\$6,725,000</b>

**CN:** G1533      **MPO/RPO:** 420.2      **Fed ID:** AC-GRIP-NH-(IM)-      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** I00040      **Name:** I-40 Rio Puerco Ramp Modificatio      **From:** Rio Puerco Interchange Exit 140      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$4,421,575.00  
**Project Description:** Construct ramp modifications  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Project split from #420

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$0						\$0
GRIP	\$1,640,000						\$1,640,000
<b>TOTALS</b>	\$1,640,000						\$1,640,000

**CN:** D3020      **MPO/RPO:** 420.3      **Fed ID:** BR-040-3(189)140      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** I00040      **Name:** I-40 Eastbound Bridge over Rio P      **From:** I-40 Eastbound over Rio Puerco      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$5,696,142.00  
**Project Description:** Bridge Rehab & Deck Replacement  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$569,614	\$569,614			\$1,139,229
Local Match			\$0	\$0			\$0
Bridge R & R - On			\$2,278,457	\$2,278,457			\$4,556,914
<b>TOTALS</b>			\$2,848,071	\$2,848,071			\$5,696,143

**CN:** BR003      **MPO/RPO:** 424      **Fed ID:** BR-9997-3(37)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** NM0000      **Name:** Bridge Rehab/Repl Program      **From:** District 3 Wide      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$11,953,470.00  
**Project Description:** Rehabilitate and/or Replace THREE Federal -Aid Bridges  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$163,420	\$500,341	\$482,976	\$482,976	\$482,976	\$482,976	\$2,595,662
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge R & R - Maint	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$1,931,902	\$1,931,902	\$9,097,350
Bridge R & R - Off	\$641,776	\$643,523					\$1,285,299
<b>TOTALS</b>	\$817,098	\$2,501,704	\$2,414,878	\$2,414,878	\$2,414,878	\$2,414,878	\$12,978,311

**CN:** BR308      **MPO/RPO:** 424.1      **Fed ID:** BR-0556(1)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Pueblo of Isleta  
**RT:** NM0314      **Name:** NM 314 over BNSF RR Bridge De      **From:** NM 314 bridge over BNSF RR      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 3/21/2008      **Est. Proj. Cost** \$2,400,000.00

**Project Description:** Replace Bridge Deck

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$480,000						\$480,000
Local Match	\$0						\$0
Bridge R & R - On	\$1,920,000						\$1,920,000
<b>TOTALS</b>	<b>\$2,400,000</b>						<b>\$2,400,000</b>

**CN:** BR309      **MPO/RPO:** 424.2      **Fed ID:** BR-0556(1)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Pueblo of Sandia  
**RT:** NM0556      **Name:** NM 556/313 bridge over North Div      **From:** NM 556/313 over North Diversio      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 3/21/2008      **Est. Proj. Cost** \$2,700,000.00  
**Project Description:** Bridge Rehabilitation & Deck Replacement  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$540,000					\$540,000
Local Match		\$0					\$0
Bridge R & R - Maint		\$574,062					\$574,062
Bridge R & R - On		\$1,585,938					\$1,585,938
<b>TOTALS</b>		\$2,700,000					\$2,700,000

**CN:** BR312      **MPO/RPO:** 424.3      **Fed ID:** BR-4008(7)04      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** NM0500      **Name:** NM 500 Rio Bravo Blvd, Eastboun      **From:** NM 500 over Rio Grande      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$3,848,071.00

**Project Description:** Rehabilitate Bridge

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$569,614	\$200,000	\$769,614
Local Match					\$0	\$0	\$0
Bridge R & R - On					\$2,278,457	\$800,000	\$3,078,457
<b>TOTALS</b>					\$2,848,071	\$1,000,000	\$3,848,071



**CN:** BR313      **MPO/RPO:** 424.4      **Fed ID:** BR-0314(5)14      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Pueblo of Isleta  
**RT:** NM0314      **Name:** NM 314 bridge over Highline Can      **From:** NM 314 over Highline Canal      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$1,848,071.00  
**Project Description:** Replace Bridge  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$369,614	\$369,614
Local Match						\$0	\$0
Bridge R & R - Off						\$650,873	\$650,873
Bridge R & R - On						\$827,584	\$827,584
<b>TOTALS</b>						\$1,848,071	\$1,848,071

**CN:** RT: NM0556     **MPO/RPO:** 425.1     **Fed ID:**     **NMDOT Dist.** 3     **County:** Bernalillo     **Municipality:** Pueblo of Sandia  
**Name:** Roy Ave Improvements (East Sec     **From:** Mile Marker #1.26     **To:** I-25 Interchange     **Length:** 0.501  
**Lead Agency:** Pueblo of Sandia     **Category:** Capacity Project     **Est. Letting:**     **Est. Proj. Cost** \$2,082,000.00  
**Project Description:** Reconstruct & Widen from 2 to 4 lanes  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see proj #425 & 425.2

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$1,932,000						\$1,932,000
<b>TOTALS</b>	\$1,932,000						\$1,932,000

**CN:** L3020      **MPO/RPO:** 426      **Fed ID:** TPE-5101(1)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**RT:** FL5101      **Name:** Lisbon Ave Sidewalk Project Phas      **From:** Southern Blvd      **To:** Tarpon Ave      **Length:** 1.008  
**Lead Agency:** City of Rio Rancho      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$440,000.00  
**Project Description:** Construct Sidewalks  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Includes: driveway pads & ADA ramps

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$110,000			\$110,000
STP-E				\$330,000			\$330,000
<b>TOTALS</b>				\$440,000			\$440,000

**CN:** 7851      **MPO/RPO:** 429      **Fed ID:** FTA-7701(65)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Transit Security Equip      **From:** ABQ Ride System-wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$875,000.00

**Project Description:** Acquisition & Installation of security-related equipment

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0				\$0		\$0
Local Match	\$50,000				\$125,000		\$175,000
FTA 5307	\$200,000				\$500,000		\$700,000
<b>TOTALS</b>	\$250,000				\$625,000		\$875,000

**CN:** 7852      **MPO/RPO:** 430      **Fed ID:** FTA-7701(66)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Transit Technology Up      **From:** ABQ Ride System-wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$5,000,000.00  
**Project Description:** Rehabilitate, Upgrade & Expand transit technologies  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0		\$0
Local Match			\$375,000		\$250,000		\$625,000
FTA 5307			\$1,500,000		\$1,000,000		\$2,500,000
<b>TOTALS</b>			\$1,875,000		\$1,250,000		\$3,125,000

**CN:** L3027      **MPO/RPO:** 431      **Fed ID:** TPU-7701(57)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Bus Stop Facilities Imp      **From:** ABQ Ride System-wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$3,670,000.00  
**Project Description:** Rehabilitate, Upgrade and/or Construct New Bus Shelters and Equipment.  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0			\$0		\$0
Local Match	\$284,541	\$17,041			\$75,000		\$376,582
FTA 5307	\$1,070,000				\$300,000		\$1,370,000
STP-U	\$100,000	\$100,000					\$200,000
Local Non-Match	\$1,715,459	\$7,959					\$1,723,418
<b>TOTALS</b>	\$3,170,000	\$125,000			\$375,000		\$3,670,000

**CN:** L3037      **MPO/RPO:** 432      **Fed ID:** FTA-7701(67)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Transit Facility Rehabili      **From:** ABQ Ride System-wide      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$2,750,000.00  
**Project Description:** Rehabilitate & Remodel Transit Facilities  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Other, former project was #341.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0				\$0		\$0
Local Match	\$350,000				\$200,000		\$550,000
FTA 5307	\$1,400,000				\$800,000		\$2,200,000
<b>TOTALS</b>	<b>\$1,750,000</b>				<b>\$1,000,000</b>		<b>\$2,750,000</b>

**CN:** L3116      **MPO/RPO:** 433      **Fed ID:** TPU-7701(61)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** Transi      **Name:** ABQ Ride-Southwest Mesa Park      **From:** Central Avenue at Unser Blvd      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:** 8/31/2007      **Est. Proj. Cost** \$2,186,330.00

**Project Description:** Construct park and ride facility

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$1,250,000						\$1,250,000
<b>TOTALS</b>	\$1,250,000						\$1,250,000



**CN:** L3030      **MPO/RPO:** 434      **Fed ID:** TPU-4035(8)04      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4035      **Name:** 2nd St Corridor      **From:** I-40      **To:** Montano Rd      **Length:** 2.319  
**Lead Agency:** City of Albuquerque      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$9,971,700.00  
**Project Description:** Widen from 4 to 6 lanes, divided.  
**Project Phases:**   ☒ Prel. Engr.   ☒ Right-of-way   ☐ Construction/Implementation  
**Remarks:** Includes proj #370 & 434.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$68,165				\$68,165
STP-U			\$400,000				\$400,000
<b>TOTALS</b>			\$468,165				\$468,165

**CN:** L3029      **MPO/RPO:** 436      **Fed ID:** TPU-7701(58)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4046      **Name:** North Diversion Channel Trail Und      **From:** Menaul, Candelaria, Comanche      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$1,931,180.00  
**Project Description:** Construct Grade Separated Trail Crossings at three locations. Also see proj #61 & 61.1  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Locations: Menaul Blvd, Candelaria Road & Comanche Road. Also FL 5016 @ 3.487

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0			\$0
Local Match		\$25,562		\$255,618			\$281,180
STP-U		\$150,000		\$1,500,000			\$1,650,000
<b>TOTALS</b>		\$175,562		\$1,755,618			\$1,931,180

**CN:** L3039      **MPO/RPO:** 439      **Fed ID:** TPU-5303(3)00      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL5036      **Name:** Irving Blvd Widening      **From:** Unser Blvd      **To:** Rio Los Pinos Dr      **Length:** 0.725  
**Lead Agency:** City of Albuquerque      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$3,473,008.00  
**Project Description:** Widen from 2 to 4 lanes, divided; includes bike lanes proj #439.1  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0		\$0			\$0
Local Match		\$51,124		\$85,206			\$136,330
STP-U		\$300,000		\$500,000			\$800,000
<b>TOTALS</b>		\$351,124		\$585,206			\$936,330

**CN:** D3017      **MPO/RPO:** 441      **Fed ID:** IM-NH-025-4(123)2 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00025      **Name:** I-25 Widening (Southside)      **From:** Rio Bravo Blvd      **To:** Gibson Blvd      **Length:** 2.432  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:** 10/19/2007      **Est. Proj. Cost** \$11,660,029.00  
**Project Description:** Reconstruct & Widen from 4 to 6 lanes  
**Project Phases:** ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:** Also see proj #419, 448, 448.1, 448.2, 448.3, 448.4 & 454

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$351,738	\$919,147					\$1,270,885
Local Match	\$0	\$0					\$0
IM	\$1,547,548	\$6,529,772					\$8,077,320
NHS	\$1,241,917	\$2,349,449					\$3,591,366
STP-Flex	\$100,648						\$100,648
<b>TOTALS</b>	\$3,241,851	\$9,798,368					\$13,040,219

**CN:** D3026      **MPO/RPO:** 442      **Fed ID:** MGS-025-4(127)23 **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00025      **Name:** I-25 & Paseo del Norte Interchang **From:** I-25 Exit 232 at NM 423 Paseo d **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs) **Est. Letting:**      **Est. Proj. Cost** \$220,000,000.00  
**Project Description:** Reconstruct Interchange. Includes I-25 from Osuna to Alameda & PdN from 2nd to San Pedro  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Includes: east side ramps & frontage road. Incorp #517. Project may split at later date.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$925,000	\$925,000					\$1,850,000
Local Match	\$0	\$0					\$0
HPP	\$3,700,000	\$3,700,000					\$7,400,000
<b>TOTALS</b>	<b>\$4,625,000</b>	<b>\$4,625,000</b>					<b>\$9,250,000</b>

**CN:** CROM3    **MPO/RPO:** 445    **Fed ID:** CQX-7601(14)    **NMDOT Dist.** 3    **County:** Various    **Municipality:** Various Multiple Jurisd.  
**RT:** Transi    **Name:** Commuter Rail O & M    **From:** Belen    **To:** Bernalillo    **Length:** 0  
**Lead Agency:** MRCOG & NMDOT Joint Effor    **Category:** Transit    **Est. Letting:**    **Est. Proj. Cost** \$0.00  
**Project Description:** Operations & Maintenance of Commuter Rail line. Includes transit service connections to commuter rail line. Costs are for Los Lunas-Ber  
**Project Phases:** ☐ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Also see proj. #421, 421.1, 422 & 423. Total Project Cost \$193,793,901

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$1,704,120						\$1,704,120
Local Match	\$0						\$0
CMAQ-Flex	\$10,000,000						\$10,000,000
General Fund		\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$31,224,241
<b>TOTALS</b>	\$11,704,120	\$6,000,000	\$6,120,000	\$6,242,400	\$6,367,248	\$6,494,593	\$42,928,361

**CN:** D3019      **MPO/RPO:** 447      **Fed ID:** IM-025-4(124)243      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**RT:** I00025      **Name:** I-25 & US 550 Interchange      **From:** I-25 Exit 242 at US 550      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$17,972,035.00  
**Project Description:** Reconstruct Interchange  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Also see proj #407, 407.1, 408 & 408.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$1,730,676	\$1,219,720			\$2,950,396
Local Match			\$0	\$0			\$0
Equity Bonus			\$2,717,501	\$4,717,501			\$7,435,002
IM			\$8,888,656				\$8,888,656
NHS			\$3,294,378	\$2,439,978			\$5,734,356
<b>TOTALS</b>			\$16,631,211	\$8,377,199			\$25,008,410

**CN:** D3010    **MPO/RPO:** 449    **Fed ID:** IM-040-3(174)140    **NMDOT Dist.** 3    **County:** Bernalillo    **Municipality:** Unincorporated Area  
**RT:** I00040    **Name:** I-40 Rehabilitation & Reconstructi    **From:** Rio Puerco    **To:** W. Central Ave, Exit 149    **Length:** 8.82  
**Lead Agency:** NMDOT    **Category:** Highway & Bridge Preservation (4Rs)    **Est. Letting:**    **Est. Proj. Cost** \$24,190,000.00  
**Project Description:** Rehabilitate & Reconstruct Roadway (portions rehab, portions reconst).  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Eastern portion is Urban Prin Arterial-Interstate

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match					\$1,215,780	\$2,019,698	\$3,235,478
Local Match					\$0	\$0	\$0
Equity Bonus						\$4,717,501	\$4,717,501
IM					\$8,888,656	\$8,888,656	\$17,777,312
NHS					\$2,990,400	\$2,990,400	\$5,980,800
<b>TOTALS</b>					\$13,094,836	\$18,616,255	\$31,711,091



**CN:** G3913      **MPO/RPO:** 454      **Fed ID:** STP-TC-HPP-(GRI NMDOT Dist. 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00025      **Name:** I-25 & Mesa del Sol Interchange      **From:** I-25 New Exit      **To:** Mesa del Sol Interchange      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$22,000,000.00  
**Project Description:** Construct New Interchange  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Also see proj #454.1

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$257,750	\$257,750					\$515,500
Local Match	\$0	\$0					\$0
HPP	\$1,031,000	\$1,031,000					\$2,062,000
<b>TOTALS</b>	\$1,288,750	\$1,288,750					\$2,577,500

**CN:** L3049      **MPO/RPO:** 456      **Fed ID:** HPP-4001(7)02      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4001      **Name:** Coors Blvd & Quail Rd Intersectio      **From:** Coors Blvd at Quail Rd      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$19,500,000.00  
**Project Description:** Reconstruct Intersection with Grade Separation  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Removed from 2025 MTP by City of Albuquerque. Added back by NMDOT as HPP project.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0					\$0
Local Match	\$718,500	\$718,500					\$1,437,000
HPP	\$2,874,000	\$2,874,000					\$5,748,000
<b>TOTALS</b>	<b>\$3,592,500</b>	<b>\$3,592,500</b>					<b>\$7,185,000</b>

**CN:** T3209      **MPO/RPO:** 497      **Fed ID:** CAQ-7600(15)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** ABQ Ride-Fixed Route Expansion      **From:** ABQ Ride System Wide      **To:** selected routes t.b.d.      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$3,750,000.00  
**Project Description:** Expansion of Bus Service pending vehicle availability, funding and any necessary interagency and intermunicipal agreements.  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0			\$0		\$0
Local Match	\$127,809	\$85,206			\$127,809		\$340,824
CMAQ	\$750,000	\$500,000			\$500,000		\$1,750,000
STP-U					\$250,000		\$250,000
Local Non-Match	\$59,691	\$39,794			\$39,794		\$139,279
<b>TOTALS</b>	\$937,500	\$625,000			\$917,603		\$2,480,103

**CN:** L3047    **MPO/RPO:** 510    **Fed ID:** STP-7501(13)    **NMDOT Dist.** 3    **County:** Bernalillo    **Municipality:** Unincorporated Area  
**RT:** FL5098    **Name:** Edith Blvd Reconstruction & Wide    **From:** Candelaria Rd    **To:** Montano Rd    **Length:** 1.43  
**Lead Agency:** County of Bernalillo    **Category:** Capacity Project    **Est. Letting:**    **Est. Proj. Cost** \$9,050,000.00  
**Project Description:** Reconstruct & Widen from 2 to 5 lanes  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Also see proj #551 & 553.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$102,247						\$102,247
STP-U	\$600,000						\$600,000
<b>TOTALS</b>	\$702,247						\$702,247

**CN:** L3710      **MPO/RPO:** 538      **Fed ID:** TPU-4063(6)05      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**RT:** FL4063      **Name:** Eubank Blvd Improvements (Nort      **From:** San Antonio Dr/Academy Blvd      **To:** Paseo del Norte      **Length:** 0.498  
**Lead Agency:** County of Bernalillo      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$20,800,000.00

**Project Description:** Reconstruct & Widen from 2 to 4 lanes

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0	\$0	\$0
Local Match			\$954,307		\$988,389	\$715,730	\$2,658,426
STP-U			\$5,600,000		\$5,800,000	\$4,200,000	\$15,600,000
<b>TOTALS</b>			\$6,554,307		\$6,788,389	\$4,915,730	\$18,258,426

**CN:** D3067      **MPO/RPO:** 546      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** Moriarty & East Mountains Park &      **From:** Moriarty      **To:** Albuquerque      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$1,250,000.00  
**Project Description:** Connections from Moriarty Park & Ride to Uptown and ATC. Service to start as congestion mitigation for I-40 reconstruction project. Per  
**Project Phases:** ☐ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Includes project #545.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$72,800	\$72,800					\$145,600
Local Match	\$0	\$0					\$0
STP-Sm Urb	\$427,200	\$427,200					\$854,400
<b>TOTALS</b>	\$500,000	\$500,000					\$1,000,000

**CN:** D3057      **MPO/RPO:** 568      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** ITSTSM      **Name:** AMPA Wide Motorist Assistance      **From:** AMPA Wide      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** ITS & Transp. Sys. Mgmt.      **Est. Letting:**      **Est. Proj. Cost** \$5,585,563.00  
**Project Description:** Expand courtesy patrols (H.E.L.P. vehicles)  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$145,600	\$174,720	\$174,720	\$174,720	\$226,521	\$226,521	\$1,122,803
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS					\$303,978	\$303,978	\$607,956
STP-Flex	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$1,025,280	\$5,980,800
<b>TOTALS</b>	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,555,779	\$1,555,779	\$7,711,559

**CN:** L3108      **MPO/RPO:** 596      **Fed ID:**      **NMDOT Dist.** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**RT:** Transi      **Name:** Los Lunas Transportation Center      **From:** Transportation Center at Rail Ru      **To:**      **Length:** 0  
**Lead Agency:** Village of Los Lunas      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$1,100,000.00  
**Project Description:** Complete second half of building and parking lot.  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:** Stage I construction started in Jan 2007.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$212,500						\$212,500
FTA 5309	\$850,000						\$850,000
<b>TOTALS</b>	\$1,062,500						\$1,062,500



**CN:** L3309      **MPO/RPO:** 601      **Fed ID:** FTA-7500(65)      **NMDOT Dist.** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**RT:** Transi      **Name:** Los Lunas Transit Bus Replacem      **From:**      **To:**      **Length:** 0  
**Lead Agency:** Village of Los Lunas      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$85,000.00

**Project Description:** Vehicle purchase per fleet management plan

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$17,000					\$17,000
FTA 5311		\$68,000					\$68,000
<b>TOTALS</b>		\$85,000					\$85,000

**CN:** L3211      **MPO/RPO:** 603      **Fed ID:** FTA-7500(66)      **NMDOT Dist.** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**RT:** Transi      **Name:** Los Lunas Transit Bus Replacem      **From:**      **To:**      **Length:** 0  
**Lead Agency:** Village of Los Lunas      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$45,000.00

**Project Description:** Vehicle purchase per fleet management plan

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$9,000			\$9,000
FTA 5311				\$36,000			\$36,000
<b>TOTALS</b>				\$45,000			\$45,000

**CN:** L3113      **MPO/RPO:** 604      **Fed ID:** FTA-7500(67)      **NMDOT Dist.** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**RT:** Transi      **Name:** Los Lunas Transit Bus Replacem      **From:**      **To:**      **Length:** 0  
**Lead Agency:** Village of Los Lunas      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$45,000.00

**Project Description:** Vehicle purchase per fleet management plan

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$9,000	\$9,000
FTA 5311						\$36,000	\$36,000
<b>TOTALS</b>						\$45,000	\$45,000

**CN:** T7329      **MPO/RPO:** 611.1      **Fed ID:** FTA-7601(65)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** AMPA Wide New Freedom Progr      **From:** AMPA Wide      **To:**      **Length:** 0  
**Lead Agency:** MRCOG      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$2,178,413.00  
**Project Description:** Provide ADA compliant transit to areas not currently served. (Local Non-match is est. from ABQ Ride) Also see #611  
**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
FTA 5317	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
Local Non-Match	\$112,500	\$116,250	\$120,000	\$123,750	\$127,500	\$131,250	\$731,250
<b>TOTALS</b>	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000

**CN:** L3210      **MPO/RPO:** 616      **Fed ID:** TPU-4001(14)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** NM0448      **Name:** Coors Corridor Study      **From:** Bridge Blvd      **To:** NM 528      **Length:** 10.358  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$800,000.00  
**Project Description:** Identify Transportation Management strategies to implement in upcoming years  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☐ Construction/Implementation  
**Remarks:** Also NM0045 fr 11.890-12.670 0.78 miles.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$119,288				\$119,288
STP-U			\$700,000				\$700,000
<b>TOTALS</b>			\$819,288				\$819,288

**CN:** L3310      **MPO/RPO:** 617      **Fed ID:** TPU-5119(1)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**RT:** FL5119      **Name:** Camino Don Tomas      **From:** Calle Don Francisco      **To:** US 550      **Length:** 0.903  
**Lead Agency:** Town of Bernalillo      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$842,350.00

**Project Description:** Reconstruct 2 lanes & Add/Improve Sidewalks

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0		\$0
Local Match			\$42,603		\$170,412		\$213,015
STP-U			\$250,000		\$1,000,000		\$1,250,000
<b>TOTALS</b>			\$292,603		\$1,170,412		\$1,463,015

**CN:** RT: FL5120      **MPO/RPO:** 618      **Fed ID:**      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**Name:** South Hill Rd      **From:** NM 473      **To:** US 550      **Length:** 1.481  
**Lead Agency:** Town of Bernalillo      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$437,152.00

**Project Description:** Reconstruct 2 lanes & Add/Improve Sidewalks

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$119,288	\$119,288
STP-U						\$700,000	\$700,000
<b>TOTALS</b>						\$819,288	\$819,288

**CN:** L3409      **MPO/RPO:** 619      **Fed ID:** TPU-7600(13)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**RT:** 000000      **Name:** Bernalillo Railrunner Station Entra      **From:** NM 313, Camino del Pueblo      **To:** Railrunner Station      **Length:** 0.13  
**Lead Agency:** Town of Bernalillo      **Category:** Capacity Project      **Est. Letting:**      **Est. Proj. Cost** \$628,000.00

**Project Description:** Construct (incl Design) new 2 lane roadway, gutters, sidewalks, etc.

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0					\$0
Local Match		\$84,354					\$84,354
STP-U		\$495,000					\$495,000
<b>TOTALS</b>		\$579,354					\$579,354



**CN:** D3008      **MPO/RPO:** 620      **Fed ID:** HSIP-7701(73)      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** 000000      **Name:** AMPA Wide Safety Projects      **From:** AMPA wide      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Safety      **Est. Letting:**      **Est. Proj. Cost** \$8,050,000.00  
**Project Description:** Various Safety and Hazard Elimination & Safe Routes to School projects t.b.d. @ \$350,000 each FFY. Specific projects may be split as id  
**Project Phases:**    ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
<b>TOTALS</b>	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000

**CN:** D3047      **MPO/RPO:** 650      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** N/A not applicable  
**RT:** NM0000      **Name:** District 3 On-Call Planning & Desi      **From:** District 3 Wide Projects T.B.D.      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$1,697,999.00  
**Project Description:** Provide planning & design support on an on-call basis  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☐ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$43,680	\$57,268	\$51,300	\$51,300	\$51,300	\$51,300	\$306,149
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equity Bonus	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,537,920
STP-Flex		\$79,736	\$44,717	\$44,717	\$44,717	\$44,717	\$258,604
<b>TOTALS</b>	\$300,000	\$393,324	\$352,337	\$352,337	\$352,337	\$352,337	\$2,102,673

**CN:** D3059      **MPO/RPO:** 651      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** NM0000      **Name:** District 3 Pavement Preservation      **From:** AMPS Wide and District 3 Wide      **To:**      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:** 9/21/2007      **Est. Proj. Cost** \$2,000,000.00

**Project Description:** Pavement Preservation on various roadways to be selected.

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$189,280						\$189,280
Local Match	\$0						\$0
Equity Bonus	\$170,880						\$170,880
STP-Flex	\$213,600						\$213,600
STP-U	\$726,240						\$726,240
<b>TOTALS</b>	\$1,300,000						\$1,300,000

**CN:** D3037      **MPO/RPO:** 652      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** I00000      **Name:** I-25 & I-40 Interstate Landscaping      **From:** Sections of Interstate Highways      **To:** To Be Selected      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$2,505,187.00

**Project Description:** Landscaping on various sections of Interstate Highways

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$59,178	\$77,744	\$159,874	\$279,491	\$100,000	\$100,000	\$776,287
Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-E	\$177,534	\$233,232	\$479,623	\$838,473	\$300,000	\$300,000	\$2,328,862
<b>TOTALS</b>	\$236,712	\$310,976	\$639,497	\$1,117,964	\$400,000	\$400,000	\$3,105,149

**CN:** L3127      **MPO/RPO:** 652.1      **Fed ID:**      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00040      **Name:** I-25 & I-40: Big "I" Landscaping      **From:** I-25 & I-40 Interchange      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$5,000,000.00  
**Project Description:** Landscaping throughout Big "I" Interchange  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
General Fund	\$2,500,000						\$2,500,000
<b>TOTALS</b>	\$2,500,000						\$2,500,000

**CN:** D3211      **MPO/RPO:** 653      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**RT:** 000000      **Name:** AMPA Wide Intersection Improve      **From:** various intersections      **To:** AMPA Wide      **Length:** 0  
**Lead Agency:** NMDOT      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$87,500,000.00  
**Project Description:** Intersection improvements @ \$700,000 per year  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000
<b>TOTALS</b>	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$4,200,000

**CN:** L3031      **MPO/RPO:** 653.1      **Fed ID:**      **NMDOT Dist.** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**RT:** NM0006      **Name:** NM 6 Los Lunas Intersection Impr      **From:** various locations in Los Lunas      **To:**      **Length:** 0  
**Lead Agency:** Village of Los Lunas      **Category:** Highway & Bridge Preservation (4Rs)      **Est. Letting:**      **Est. Proj. Cost** \$3,635,000.00  
**Project Description:** Construct intersection improvements. NM 6 at: Desert Willow, Emilio Lopez, Los Cerritos, Los Lentos-in Design, NM263, NM47-Done, N  
**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation  
**Remarks:** Identified in Valencia County Mobility Plan.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$306,742			\$306,742
STP-U				\$1,800,000			\$1,800,000
<b>TOTALS</b>				\$2,106,742			\$2,106,742

**CN:** L3410      **MPO/RPO:** 655      **Fed ID:** TPU-4003(12)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** NM0345      **Name:** Unser Blvd & Central Ave Intersec      **From:** Unser Blvd fr Bridge Bl to Bluew      **To:** Central Ave fr Volcano Rd to 76t      **Length:** 0.791  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$1,780,000.00

**Project Description:** Reconstruct & redesign to provide Transit Oriented Activity Center

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$40,558				\$40,558
STP-U			\$238,000				\$238,000
<b>TOTALS</b>			\$278,558				\$278,558



**CN:** L3308      **MPO/RPO:** 656      **Fed ID:** TPU-7600(12)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** TOD-Land Use Feasibility Study f      **From:** Neighborhood near:      **To:** 12th St-4th St & I-40-Candelaria      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Miscellaneous      **Est. Letting:**      **Est. Proj. Cost** \$100,000.00

**Project Description:** Conduct land use and transportation feasibility study (including use of roundabouts)

**Project Phases:**   ☐ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0						\$0
Local Match	\$14,485						\$14,485
STP-U	\$85,000						\$85,000
<b>TOTALS</b>	\$99,485						\$99,485

**CN:** T7318      **MPO/RPO:** 658      **Fed ID:** FTA-5311C(54)      **NMDOT Dist.** 3      **County:** Sandoval      **Municipality:** Various Multiple Jurisd.  
**RT:** Transi      **Name:** Santa Ana Pueblo Transit Service      **From:**      **To:**      **Length:** 0  
**Lead Agency:** Pueblo of Santa Ana      **Category:** Transit      **Est. Letting:**      **Est. Proj. Cost** \$693,009.00  
**Project Description:** Project development and implementation for transit service from Santa Ana to Rail Runner station and other locations t.b.d. FY 2007 fund  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match	\$0	\$0	\$0				\$0
Local Match	\$0	\$0	\$0				\$0
FTA 5311(c) Tribal	\$313,593	\$171,651	\$182,765				\$668,009
<b>TOTALS</b>	\$313,593	\$171,651	\$182,765				\$668,009

**CN:** RT: 000000      **MPO/RPO:** 800      **Fed ID:**      **NMDOT Dist.** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Name:** AMPA Wide Minor Bike Lane & Bi      **From:** AMPA Wide      **To:** Selected locations t.b.d. by muni      **Length:** 0  
**Lead Agency:** MRCOG      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$5,250,000.00  
**Project Description:** Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project.  
**Project Phases:** ■ Prel. Engr.    □ Right-of-way    ■ Construction/Implementation  
**Remarks:** \$100,000 per year of local ABQ funds, \$10,000 LL, \$50,000 RR, & \$50,000 Bern Co.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
Local Non-Match	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000
<b>TOTALS</b>	\$212,000	\$212,000	\$212,000	\$212,000	\$210,000	\$210,000	\$1,268,000

**CN:** L3511      **MPO/RPO:** 801.8      **Fed ID:** CAQ-7600(14)      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** 000000      **Name:** Albuquerque City - Walkable Sts      **From:** Two segment of two streets, t.b      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$2,090,000.00  
**Project Description:** Implement design concepts (fr Great Streets Facility Plan)  
**Project Phases:**    ☒ Prel. Engr.    ☐ Right-of-way    ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$40,899			\$40,899
CMAQ				\$240,000			\$240,000
<b>TOTALS</b>				\$280,899			\$280,899

**CN:** L3041      **MPO/RPO:** 806      **Fed ID:**      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** FL4061      **Name:** Wyoming Blvd Bike Trail Overcross      **From:** Wyoming Blvd at Bear Arroyo      **To:**      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$3,000,000.00

**Project Description:** Construct Overcrossing

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match				\$0			\$0
Local Match				\$85,206			\$85,206
STP-U				\$500,000			\$500,000
<b>TOTALS</b>				\$585,206			\$585,206

**CN:** L3070      **MPO/RPO:** 808      **Fed ID:**      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**RT:** I00025      **Name:** San Mateo - Osuna Rd Overcross      **From:** I-25      **To:** Arroy del Oso Golf Course      **Length:** 0  
**Lead Agency:** City of Albuquerque      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$9,000,000.00

**Project Description:** Construct Overcrossing & Trail along Bear Canyon Arroyo

**Project Phases:** ■ Prel. Engr.    ■ Right-of-way    ■ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0		\$0	\$0	\$0
Local Match			\$102,247		\$374,906	\$34,082	\$511,236
STP-U			\$600,000		\$2,200,000	\$200,000	\$3,000,000
<b>TOTALS</b>			\$702,247		\$2,574,906	\$234,082	\$3,511,236

**CN:** RT: NM0314    **MPO/RPO:** 825    **Fed ID:**    **NMDOT Dist.** 3    **County:** Valencia    **Municipality:** Village of Los Lunas  
**Name:** NM 314 Bike Lanes    **From:** Morris Rd    **To:** NM 6    **Length:** 0.52  
**Lead Agency:** Village of Los Lunas    **Category:** Bicycle/Pedestrian    **Est. Letting:**    **Est. Proj. Cost** \$2,359,500.00  
**Project Description:** Build Bike Lanes  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$255,618	\$255,618
STP-U						\$1,500,000	\$1,500,000
<b>TOTALS</b>						\$1,755,618	\$1,755,618

**CN:** L3069      **MPO/RPO:** 833      **Fed ID:**      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** NM0528      **Name:** Alameda Blvd Bike & Pedestrian      **From:** 4th St      **To:** North Diversion Channel      **Length:** 0.731  
**Lead Agency:** County of Bernalillo      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$2,350,000.00  
**Project Description:** Construct Bike & Pedestrian Trail  
**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation  
**Remarks:** Proj will connect Bosque Trail to N. Div. Ch. Trail & Ballon Fiesta Pk.

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match		\$0				\$0	\$0
Local Match		\$41,751				\$306,742	\$348,492
CMAQ						\$1,800,000	\$1,800,000
STP-U		\$245,000					\$245,000
<b>TOTALS</b>		\$286,751				\$2,106,742	\$2,393,492



**CN:** RT: FL5059      **MPO/RPO:** 834      **Fed ID:**      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Name:** Paradise Blvd Feasibility Study &      **From:** City Limits west of La Paz      **To:** Golf Course Rd      **Length:** 2.093  
**Lead Agency:** County of Bernalillo      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$950,000.00

**Project Description:** Complete feasibility study and Construct trail to connect existing trails.

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match						\$0	\$0
Local Match						\$119,288	\$119,288
CMAQ						\$300,000	\$300,000
STP-U						\$400,000	\$400,000
<b>TOTALS</b>						\$819,288	\$819,288

**CN:** L3610      **MPO/RPO:** 835      **Fed ID:** TPU-4054(14)16      **NMDOT Dist.** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**RT:** NM0423      **Name:** Paseo del Norte (NE) Bike Trail      **From:** Tennyson St      **To:** Tramway Blvd      **Length:** 0.586  
**Lead Agency:** County of Bernalillo      **Category:** Bicycle/Pedestrian      **Est. Letting:**      **Est. Proj. Cost** \$460,000.00

**Project Description:** Construct Trail to connect existing trails.

**Project Phases:**   ☒ Prel. Engr.   ☐ Right-of-way   ☒ Construction/Implementation

**Remarks:**

PROGRAMMED FUNDS							
FUND SOURCE	2008	2009	2010	2011	2012	2013	TOTALS
State Match			\$0				\$0
Local Match			\$41,751				\$41,751
STP-U			\$245,000				\$245,000
<b>TOTALS</b>			\$286,751				\$286,751